

Grant Applications for Tidworth on 19/09/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1920	Community Area Grant	Child Health Issues - Prevention and Action	Home-Start Kennet	£940.00
2015	Community Area Grant	Development of Under twos nursery	St Andrews & Jammie Dodgers	£1422.46
2019	Community Area Grant	Avon Small Saints Pre-School furniture	Avon Small Saints Pre School	£1000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1920	Community Area Grant	Child Health Issues - Prevention and Action	Home-Start Kennet	£940.00

Submitted: 28/04/2016 12:24:47

ID: 1920

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Child Health Issues - Prevention and Action

6. Project summary:

Home-Start Kennet supports vulnerable families in East and North Wiltshire. In Tidworth we will facilitate a First Aid course that focuses on the prevention of accidents in the home and recognition of the sick child meeting Tidworth Area Board and Child Poverty sub-group issues action plans. We will-Organise a British Red Cross trainer source accommodation crèche and healthy food options. Recruit local families - our volunteers will support them to attend. Collate evaluations focusing on before after confidence levels of participants to identify prevent causes of accidents and recognise symptoms of various childhood illnesses. Provide an end of project report.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

8. What is the Post Code of where the project is taking place?

SP9

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

Support for vulnerable families

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£124899.00

Total Expenditure:

£124444.00

Surplus/Deficit for the year:

£455.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1500.00

Why can't you fund this project from your reserves:

Reserves are already committed to a specific project

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £1000.00

Total required from Area Board £940.00

Expenditure		Income	
(Itemised	£	(Itemised	Tick if income
expenditure)		income)	confirmed
			£

British Red Cross	200.00		
Venue Crèche etc	200.00		
Other expenses	50.00		
Staff	370.00		
Overheads	120.00		
Gifted volunteer time	60.00	Gifted volunteer time yes	60.00
Total	£1000		£60

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our project directly links to Wiltshire’s Joint Health and Wellbeing Strategy particularly focusing on Child Health and Prevention of Injury. Healthy Lives - means encouraging and supporting Wiltshire communities families and individuals to take on more responsibility for their own health wellbeing through a range of health promotion protection and preventive activities. Tidworth has identified health wellbeing actions and issues within the Community Area plan and the Child Poverty sub group which our manager attends. This project will help address key aspects of these plans - Health Child Safety Parental awareness confidence which in turn raises aspirations. Families referred to HSK have a wide range of needs. The most compelling are problems with managing children’s behaviour social and rural isolation lack of self-confidence self-esteem and emotional mental health issues for themselves and the children. After support over 85 showed improved coping skills in all these categories. Beneficiaries our experience in running First Aid Courses for parents who might otherwise not be able to access such information has shown us that parents are alerted to possible sources of danger in the home and can prevent accidents in the future. They also display increased confidence in identifying when they need to seek medical emergency help for their children and when they do not. With an attendance of 10 families at a first aid course the carer present will benefit partners may also benefit approx. 18 adults and approximately 25 children are assured of a safer environment. Results from previous courses Confidence in keeping their children safe Parents who reported scores of 7 and above out of 10 Before the course 52 After the Course 95 Confidence in using First Aid skills in an emergency who reported scores of 7 and above out of 10 Before the course 28 After the Course 94 Willingness to use First Aid skills in an emergency who reported scores of 7 and above out of 10 Before the course 46 After the Course 96

14. How will you monitor this?

All those who attend the course complete an evaluation form asking a range of questions. These evaluation forms are analysed to provide the sort of information exemplified above. We

can supply this form if requested.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Our project will not continue.

16. Is there anything else you think we should know about the project?

Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2015	Community Area Grant	Development of Under twos nursery	St Andrews & Jammie Dodgers	£1422.46
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Submitted: 08/07/2016 10:02:39

ID: 2015

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Development of Under twos nursery

6. Project summary:

Due to very high Demand we are planning to develop two rooms within our building to accommodate children from 03 months to 24 months. We plan to

1. Replace flooring through play spaces
2. install to bespoke safety gates doors
3. Cover radiators
4. Box in pipe work and install low sink
5. Make halls way safe- panel railing etc.
6. Furniture and equipment for the age group evacuation trolleys changing station sensory equipment activities seating etc.
7. Recruitment and advertising

7. Which Area Board are you applying to?

Tidworth

Electoral Division

8. What is the Post Code of where the project is taking place?

SP9 7EP

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy, enterprise and jobs

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2016

Total Income:

£16422.60

Total Expenditure:

£16299.31

Surplus/Deficit for the year:

£123.99

Free reserves currently held:

(money not committed to other projects/operating costs)

£14287.00

Why can't you fund this project from your reserves:

Cant use reserves as they are a minimum requirement for staff redundancies as set by the charity commission.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2844.92		
Total required from Area Board		£1422.46		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials -	649.49	our reserves	yes	1422,46
Flooring	1200.00	Area Funding		1422.46
Furniture and equipment	995.43			
Total	£2844.92			£2844.46

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will benefit working and non-working families within the Tidworth and surrounding area. it will allow us to offer an additional 6 full time day care spaces and 4 part time flex care spaces for respite. Families will be accepted from the military and non-military community. As we are a charity an supported by the MOD our costing is affordable to all. It will benefit the local community as it will create employment with full time and part time positions. This will include apprenticeship placements for all ages and abilities.

14. How will you monitor this?

As the manager I will manage the financial budgets and contractors to a completion date. I will ensure transparency through the project and ensure we adhere to our equal opportunities policy for recruitment and managing the registration of children.

15. If your project will continue after the Wiltshire Council funding runs out, how will

you continue to fund it?

It will be self-funding - due to intake of children fee paying.

16. Is there anything else you think we should know about the project?

no

17. DECLARATION

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Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2019	Community Area Grant	Avon Small Saints Pre-School furniture	Avon Small Saints Pre School	£1000.00
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Submitted: 11/07/2016 09:58:03

ID: 2019

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Avon Small Saints Pre-School furniture

6. Project summary:

We are redecorating our Pre-School this summer and I moving forward with a new vision and ethos. We would like new wooden chairs and tables as our current ones are old and some are broken and it would change the overall look of our setting to the calm and tranquil environment we are striving towards.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

8. What is the Post Code of where the project is taking place?

SP4 9PJ

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2016

Total Income:

£78199.45

Total Expenditure:

£88598.09

Surplus/Deficit for the year:

£-10398.64

Free reserves currently held:

(money not committed to other projects/operating costs)

£33415.93

Why can't you fund this project from your reserves:

We need to keep money ring fenced for things like redundancy removal of our preschool should our primary school require the land

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Wooden stackable chairs x 24	1000.00			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children who attend our preschool by having safe chairs to use for their snack and lunch and a calmer inviting environment.

14. How will you monitor this?

NA

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available

to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.